



Cayucos Sanitary District

Capital Improvement Projects FY 26/27

Approved June 18, 2026

Sewer Main Repairs

\$ 50,000

These are sewer mains that our camera has identified as in need of repair. The projects consist of multiple point repairs, offsets or other anomalies. The budgeted amount is intended to allow for two priority repairs.

Capital Improvements Plan

\$ 60,000

This project entails development of a long-range capital improvement plan which will detail projects needed to maintain the District's 70-year old collection system and maintain WRRF operations.

Toro to Chaney Main Line Replacement

\$ 100,000

The project has been 100% designed and is ready for implementation. This will enable the project to get underway while project financing is finalized.

Spare Pump

\$ 50,000

A spare pump is needed for Lift Station 2. This pump will provide operational redundancy when a pump fails.

WRRF Projects

Replacement Vehicle

\$ 65,000

The District's trucks are aging, and in order to maintain a healthy fleet, it is time to purchase a replacement. Purchase will include locking tool boxes, bed fuel tank, receiver and misc. equipment.

Ocean Outfall and Diffuser Inspection

\$ 65,000

The terms of the NPDES Permit require inspection of the ocean outfall and diffuser "At least every three years (2023 and additional years if the Order is administratively extended), the Discharger shall visually inspect the entire outfall and diffuser structure pursuant to section IX.B of the MRP [Monitoring and Reporting Program]."

Total CIP Budget

\$ 390,000